



Registered Charity No: 275771

ANNUAL REPORT AND ACCOUNTS

For The Year Ended

5th April 2022

WEST LONDON KIDNEY PATIENTS' ASSOCIATION

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WEST LONDON KIDNEY PATIENTS' ASSOCIATION

LEGAL AND ADMINISTRATIVE INFORMATION

An incorporated association governed by a constitution dated 25th April 1978 and the 1st February 1991 and most recently amended on 8th March 2011 and name changed on 19th October 2010.

Principal Address of Charity

Renal Offices
4th Floor Ham House
Hammersmith Hospital
Du Cane Road
London W12 0HS

Administration

Sarita Khurana
Email: chair@westlondonkpa.org

Patron

Professor Vassilios Papalois
MD, PhD, FICS, FRCS, FEBS

Trustees

During the year ended 5th April 2022

Chair: Sarita Khurana
Vice Chair: vacancy
Secretary: Sarah Ilic
Treasurer: Oliver Pearcey
David Atkinson
Chetan Joshi
Asif Raza
Susan Orchard
Oliver Shepherd
Kerri Baker-Prevost

Bankers

National Westminster Bank plc
Park Royal
1 Abbey Road
London
NW10 7RA

Independent Examiner

Anthony N. Simkin FCA

WEST LONDON KIDNEY PATIENTS' ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 5th APRIL 2022

The trustees present their report along with financial statements of the charity for the year ended 5th April 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 of the financial statements, complying with the charities constitution dated 25th April 1978 and amended on 1st February 1991 and 19th October 2010. The financial statements are prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" issued in March 2005.

The 2021-22 Accounts have been examined and approved as an accurate representation and review of our activities, fundraising and spend during this period.

TRUSTEES

Trustees in office during this period and of this report are set out on page 3.

FUNDRAISING AND FINANCE

Income

During the year under review members, staff, friends and relatives of patients raised a total of £42,129 in a variety of different ways, including sponsorship events and donations in memory of patients who have sadly died. Normal fundraising activities were starting to resume as COVID restrictions were lifting towards the end of the accounting period. Investment income was £13,960 and the unrealised gain on the COIF Investment Fund was £34,366, giving a total unrestricted income of £90,979. We also received a £1,475 restricted donation from the estate of our previous Chair, Penne Sawford.

Expenditure

The total unrestricted expenditure for the year ending 5th April 2022 was £33,374. We spent a total of £27,796 on charitable activities, £2,480 on fundraising costs and governance costs of £3,098. This resulted in a year end unrestricted surplus of £57,605.

When added to the funds balance brought forward at 6th April 2021 of £383,686 this left us with a funds balance at 5th April 2022 of £489,816.

The West London Kidney Patients' Association (WLKPA) is a charity representing patients suffering from kidney conditions or failure who are treated by the Imperial Renal and Transplant Centre, together with their carers, families and friends. It is one of the largest kidney patient associations in England, representing around 6,000 people at any one time. It is run wholly by volunteers and has over 350 members. WLKPA works closely with the staff of the West London Renal and Transplant Centre, but is a completely independent body funded entirely by donations.

The WLKPA seeks:

- To support and as appropriate act as an advocate for individual renal patients in West London
- To maintain and improve the services provided for renal patients in West London
- To work with National bodies representing renal patients to secure appropriate recognition of their needs by the NHS and other parties.
- To advise and support the carers, families and friends of renal patients in West London
- To support research into the treatment and management of patients with renal disease and failure

First and foremost, we are on the patient's side. We will always seek to help any patient facing difficulties or problems as a result of their condition. This may be as simple as talking to them about what may be involved in dialysis or transplant or may involve working with the Renal staff to address particular problems and to make sure the patient gets the treatment and help they need. We are not medical experts and we cannot take the place of the medical team; but we are all renal patients ourselves, or have cared for someone with renal problems, and we have a lot of practical experience we are happy to share. We take part in dialysis and transplant conferences for patients and their carers and families; we produce newsletters and advice, for example on diet. And very occasionally we can help with small grants to meet patients' immediate needs. We also support patients participating in events such as the Transplant Games, the NKF conference and other renal related events.

In addition to pastoral and education support we also provide direct funding assistance in the form of purchase of equipment or materials for the Imperial Trust and associated units that endeavour to improve the patient experience during the course of their treatment. The funding is provided in response to requests made by both patients and Trust staff. The year ending 5th April 2022 saw a continuation of the reduced number of requests experienced in 2020/21, as a result of the pressures of COVID-19 on West London Renal Services. Our normal small capital grants continued to be less significant but we went on providing support to the very overworked and pressurised staff in the renal service,


We are always looking for volunteers and resources. We fully appreciate the devastating impact that renal failure can have on patients and those around them and we are always grateful to those who nevertheless are willing to support the WLKPA actively, whether through fundraising, support for patients, or as a trustee. The WLKPA provides a real opportunity to make a difference; not just for our own treatment and support, but for all those like us in West London and indeed across the country.

We would like to thank all members of the committee for their hard work and assistance in all our endeavours throughout the year and to the event volunteers who support us in all of our fund raising and awareness activities both at the hospital and in the wider community. We also would like to extend our gratitude to Professor Vassilios Papalois who has served in the role of Patron for the last 6 years. His support and encouragement across the Trust is greatly valued.

Finally, at a time of ongoing pressure within the NHS, we would also like to thank all the staff across the Trust who help and assist the WLKPA and our patient members both directly and indirectly.

Approved by the Trustees on: 23 September 2022

Sarita Khurana – Chair 

Oliver Pearcey – Treasurer 

WEST LONDON KIDNEY PATIENTS' ASSOCIATION

Independent Examiner's report to the Trustees

I report on the accounts of the West London Kidney Patients' Association for the year ended 5th April 2022, which are set out on pages 7 to 10. My work has been undertaken for no purpose other than to draw to the attention of the charity's trustees those matters which I am required to include in an Independent Examiner's Report addressed to them. To the fullest extent permitted by law, I do not accept or assume any responsibility to any party other than the charity and the charity's trustees as a body, for my examination work, for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

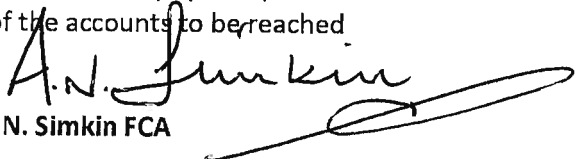
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and
 - comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached


Anthony N. Simkin FCA

24th August 2022

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5TH APRIL 2022**

	Note	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
		£	£	£	£
Incoming Resources:					
Voluntary income including Gift Aid		42,129	1,475	43,604	8,299
Activities for generating funds		525		525	677
Investment Income	3	13,960		13,960	12,266
Unrealised Gain on COIF Investment Fund	4	34,366		34,366	78,150
Total Incoming Resources		<u>90,979</u>	<u>1,475</u>	<u>92,454</u>	<u>99,392</u>
Resources Expended:					
Charitable activities		27,796	-	27,796	40,129
Cost of generating funds		2,480	-	2,480	7,505
Governance costs	5	3,098	-	3,098	4,211
Total Resources Expended		<u>33,374</u>	<u>-</u>	<u>33,374</u>	<u>51,844</u>
Net Movement in Funds		57,605	1,475	59,080	47,050
Fund Balances brought forward		426,436	4,301	430,736	383,686
Fund Balances carried forward		<u>484,040</u>	<u>5,776</u>	<u>489,816</u>	<u>430,736</u>

All activities are continuing and the charity has no recognised gains or losses other than those detailed above.

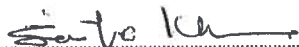

The notes on pages 9 to 10 form part of these financial statements.

WEST LONDON KIDNEY PATIENTS' ASSOCIATION

BALANCE SHEET AS AT 5TH APRIL 2022

	Note	2022		2021	
		£	£	£	£
Current Assets					
Current Account & Paypal		34,581		21,862	
COLF Charity Fund		440,275		405,909	
Scottish Widows		15,990		14,549	
Prepayments		<u>237</u>		<u>-</u>	
			491,084		442,320
Fixed Assets					
Laptop - Cost		985		985	
Depreciation		<u>985</u>		<u>985</u>	
Net Book Value			-		-
Creditors					
Accruals		1,268	1,268		11,584
Net Assets			<u>489,816</u>		<u>430,736</u>
Represented by:					
Unrestricted Funds	2		484,040		426,436
Restricted Funds	7		<u>5,776</u>		<u>4,301</u>
			<u>489,816</u>		<u>430,736</u>

Approved on behalf of the Association


 Sarita Khurana - Chairperson

 Oliver Pearcy - Treasurer

Dated: 23 SEPTEMBER 2022

The notes on pages 9 to 10 form part of these financial statements.

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5TH APRIL 2022**

1 Accounting Policies**(a) Accounting convention**

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as set out in the Statement of Recommended Practice (SORP) "accounting and Reporting by Charities".

(b) Incoming

Voluntary income including gifts, gift aid, donations, legacies and all other income are included in the year the charity is entitled to the resource and the amount can be measured reliably.

(c) Resources

Expenditure is summarised under functional headings on a direct cost basis. Irrecoverable VAT is included with the item of expenses to which it relates.

Charitable expenditure comprises those costs incurred by the association in the delivery of its activities and projects. The costs of generating funds are those costs incurred in attracting voluntary income. Governance costs include those incurred in the governance of the association and its assets and included any legal advice and all costs of complying with constitutional and statutory requirements.

(d) Fund Accounting

Restricted funds are subject to restrictions imposed by the donor. These are accounted for separately from unrestricted funds and details are provided in Note 6. Unrestricted funds are those that are not subject to restrictions, and any surpluses may be applied in furtherance of any of the organisation's objectives. Designated funds are unrestricted funds which have been set aside by the trustees for specific purposes. These funds may be released for general charitable purposes at the behest of the trustees.

(e) Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost. Depreciation is calculated to write off the cost less estimated residual value of all tangible fixed assets in equal annual instalments over their estimated useful lives at the following rate:- Computer Equipment - 36 months.

2 Unrestricted Funds

Unrestricted funds comprise of the following:

	Note	General Fund £	Designated Funds £	Total 2022 £	Total 2021 £
Incoming resources					
Voluntary and fundraising income including Gift Aid		42,653	-	42,653	8,976
Investment Income	3	13,960	-	13,960	12,266
Revaluation of Investments	4	34,366	-	34,366	78,150
		<u>90,979</u>	<u>-</u>	<u>90,979</u>	<u>99,392</u>
Resources expended					
COIF Investment		-	-	-	-
Charitable activities		27,796	-	27,796	40,129
Costs of generating funds		2,480	-	2,480	7,505
Governance costs	5	3,098	-	3,098	4,211
		<u>33,374</u>	<u>-</u>	<u>33,374</u>	<u>51,844</u>
Net Movement in Funds before transfers		57,605	-	57,605	47,548
Transfers between funds		-	-	-	-
Net Movement in Funds after transfers		<u>57,605</u>	<u>-</u>	<u>57,605</u>	<u>47,548</u>
Fund balances brought forward		426,436	-	426,436	378,888
Funds balances carried forward		<u>484,040</u>	<u>-</u>	<u>484,040</u>	<u>426,436</u>

WEST LONDON KIDNEY PATIENTS' ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5TH APRIL 2022

	2022	2021
	£	£
3 Investment Income	<u>13,960</u>	<u>12,266</u>
4 Unrealised Gain on COIF Investment Fund	<u>34,366</u>	<u>78,150</u>
5 Governance costs		
Trustee Expenses	545	3,754
Stationery and Postage	14	80
Bank Fees	149	174
Accountancy Fees	2,112	-
Professional Insurance	132	202
IT Software	147	-
	<u>3,098</u>	<u>4,211</u>

No remuneration was paid during the year to Trustees (2021 : £nil).

6 Accruals	Accrued Costs	<u>1,268</u>	<u>11,584</u>
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7 Restricted Funds

The breakdown of Restricted Funds is as follows:

	Balance at 5 April 2021 £	Incoming Resources £	Resources Expended £	Transfers £	Balance as 5 April 2022 £
Ealing Dialysis Unit	2,644				2,644
Renal out patients and transplants	1,657				1,657
Day trips and Transplant Games (Sawford bequest)	-	1,475			1,475
Total	<u>4,301</u>	<u>1,475</u>	<u>-</u>	<u>-</u>	<u>5,776</u>

8 Summary of Net Assets by Fund

	Unrestricted Funds £	Restricted Funds £	Total £
Net Current Assets	<u>484,040</u>	<u>5,776</u>	<u>489,816</u>