



**Registered Charity No: 275771**

**ANNUAL REPORT AND ACCOUNTS**

**For The Year Ended**

**5<sup>th</sup> April 2021**

**WEST LONDON KIDNEY PATIENTS' ASSOCIATION**

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**WEST LONDON KIDNEY PATIENTS' ASSOCIATION**

**LEGAL AND ADMINISTRATIVE INFORMATION**

An incorporated association governed by a constitution dated 25<sup>th</sup> April 1978 and the 1<sup>st</sup> February 1991 and most recently amended on 8<sup>th</sup> March 2011 and name changed on 19<sup>th</sup> October 2010.

**Principal Address of Charity**

Renal Offices  
4<sup>th</sup> Floor Ham House  
Hammersmith Hospital  
DuCane Road  
London W12 0HS

**Administration**

Sarita Khurana  
Email: chair@westlondonkpa.org

**Patron**

Professor Vassilios Papalois  
MD, PhD, FICS, FRCS, FEBS

**Trustees**

During the year ended 5<sup>th</sup> April 2021

Chair: Sarita Khurana  
Vice Chair: Oliver Pearcey  
Secretary: Sarah Ilic  
Treasurer: Susan Orchard  
David Atkinson  
Chetan Joshi  
Jack Miller (Died during the year)  
Asif Raza

**Bankers**

National Westminster Bank plc  
Park Royal  
1 Abbey Road  
London  
NW10 7RA

**Independent Examiner**

Anthony N. Simkin FCA

## WEST LONDON KIDNEY PATIENTS' ASSOCIATION

### TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 5<sup>TH</sup> APRIL 2021

The trustees present their report along with financial statements of the charity for the year ended 5<sup>th</sup> April 2021. The financial statements have been prepared in accordance with the accounting policies set out in note 1 of the financial statements, complying with the charities constitution dated 25<sup>th</sup> April 1978 and amended on 1<sup>st</sup> February 1991 and 19<sup>th</sup> October 2010 applicable law and requirements of a statement of recommended practice, accounting and reporting by charities issued in March 2005. The financial statements are prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" issued in March 2005.

The 2020-21 Accounts have been examined and approved as an accurate representation and review of our activities, fund raising and spend during this period.

#### TRUSTEES

Trustees in office during this period and of this report are set out on page 3.

#### FUND RAISING AND FINANCE

##### Income

During the year under review members, staff, friends and relatives of patients raised a total of £8,976 in a variety of different ways, including sponsorship events and donations in memory of patients who have sadly died. Normal fund raising activities were still severely curtailed by the impact of COVID restrictions. Investment income was £12,266 and the unrealised gain on the COIF Investment Fund was £78,150, giving a total income of £99,392.

##### Expenditure

The total expenditure for the year ending 5<sup>th</sup> April 2021 was £51,844. We spent a total of £40,129 on charitable activities, £7,505 on fund raising costs and governance costs of £4,211. This resulted in a year end surplus of £41,548.

When added to the funds balance brought forward at 6<sup>th</sup> April 2020 of £383,686 this left us with a funds balance at 5<sup>th</sup> April 2021 of £430,736.

The West London Kidney Patients' Association (WLKPA) is a charity representing patients suffering from kidney conditions or failure who are treated by the West London Renal Service, together with their carers, families and friends. It is one of the largest kidney patient associations in England, representing around 6,000 patients at any one time. It is run wholly by volunteers and has over 350 members. WLKPA works closely with the staff of the West London Renal and Transplant Centre, but is a completely independent body funded entirely by donations.

#### The WLKPA seeks:

- To support and as appropriate act as an advocate for individual renal patients in West London
- To maintain and improve the services provided for renal patients in West London
- To work with National bodies representing renal patients to secure appropriate recognition of their needs by the NHS and other parties.
- To advise and support the carers, families and friends of renal patients in West London

- To support research into the treatment and management of patients with renal disease and failure

First and foremost, we are on the patient's side. We will always seek to help any patient facing difficulties or problems as a result of their condition. This may be as simple as talking to them about what may be involved in dialysis or transplant or may involve working with the Renal staff to address particular problems and to make sure the patient gets the treatment and help they need. We are not medical experts and we cannot take the place of the medical team; but we are all renal patients ourselves, or have cared for someone with renal problems, and we have a lot of practical experience we are happy to share. We take part in dialysis and transplant conferences for patients and their carers and families; we produce newsletters and advice, for example on diet. And very occasionally we can help with small grants to meet patients' immediate needs. We also support patients participating in events such as the Transplant Games, the NKF conference and other renal related events.

In addition to pastoral and education support we also provide direct funding assistance in the form of purchase of equipment or materials for the Imperial Trust and associated units that endeavour to improve the patient experience during the course of their treatment. The funding is provided in response to requests made by both patients and Trust staff. The year ending 5<sup>th</sup> April 2021 saw a continuation of the reduced number of requests experienced in 2019/20, as a result of the pressures of COVID-19 on West London Renal Services.

Due to Covid-19, lockdowns, shielding and restrictions on meeting face to face meant we could not hold World Kidney Day and Organ Donation Week in person. We did however share the information on our Facebook page and on our website. The National Kidney Federation annual conference was also cancelled.

During the pandemic we continued to provide services. Our normal small capital grants were less significant but we continued to provide support to the very overworked and pressurised staff in the renal service, particularly through the provision of support for Christmas 2020, which contributed to their morale and hence the provision of a continuing excellent service to all renal patients.

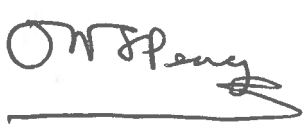
We are always looking for volunteers and resources. We fully appreciate the devastating impact that renal failure can have on patients and those around them and we are always grateful to those who nevertheless are willing to support the WLKPA actively, whether through fundraising, support for patients, or as a trustee. The WLKPA provides a real opportunity to make a difference; not just for our own treatment and support, but for all those like us in West London and indeed across the country.

We would like to thank all members of the committee for their hard work and assistance in all our endeavours throughout the year and to the event volunteers who support us in all of our fund raising and awareness activities both at the hospital and in the wider community. We also would like to extend our gratitude to Professor Vassilios Papalois who has served in the role of Patron for the last 6 years. His support and encouragement across the Trust is greatly valued.

Finally, at a time of ongoing pressure within the NHS, we would also like to thank all the staff across the Trust who help and assist the WLKPA and our patient members both directly and indirectly.

Approved by the Trustees on: 21 OCTOBER 2021

Sarita Khurana – Chair 

Oliver Pearcey – Vice Chair 

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## WEST LONDON KIDNEY PATIENTS' ASSOCIATION

### Independent Examiner's report to the Trustees

I report on the accounts of the West London Kidney Patients' Association for the year ended 5th April 2021, which are set out on pages 8 to 11. My work has been undertaken for no purpose other than to draw to the attention of the charity's trustees those matters which I am required to include in an Independent Examiner's Report addressed to them. To the fullest extent permitted by law, I do not accept or assume any responsibility to any party other than the charity and the charity's trustees as a body, for my examination work, for this report.

#### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

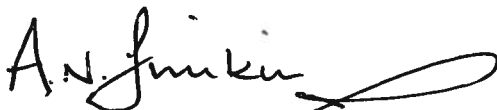
#### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and
  - comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Anthony N. Simkin FCA

18<sup>th</sup> October 2021

WEST LONDON KIDNEY PATIENTS' ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 5TH APRIL 2021

|   | Note | Unrestricted<br>Funds | Restricted<br>Funds | Total 2021     | Total 2020     |
|---|------|-----------------------|---------------------|----------------|----------------|
|   |      | £                     | £                   | £              | £              |
| <b>Incoming Resources:</b>              |      |                       |                     |                |                |
| Voluntary income including Gift Aid     |      | 8,299                 |                     | 8,299          | 38,057         |
| Activities for generating funds         |      | 677                   |                     | 677            | 9,376          |
| Investment Income                       | 3    | 12,266                |                     | 12,266         | 11,542         |
| Unrealised Gain on COIF Investment Fund | 4    | 78,150                |                     | 78,150         | -              |
| <b>Total Incoming Resources</b>         |      | <u>99,392</u>         | <u>-</u>            | <u>99,392</u>  | <u>58,976</u>  |
| <b>Resources Expended:</b>              |      |                       |                     |                |                |
| COIF Investment                         |      | -                     |                     | -              | 20,000         |
| Charitable activities                   |      | 40,129                | 497                 | 40,129         | 22,931         |
| Cost of generating funds                |      | 7,505                 | -                   | 7,505          | 1,971          |
| Governance costs                        | 5    | 4,211                 | -                   | 4,211          | 5,288          |
| <b>Total Resources Expended</b>         |      | <u>51,844</u>         | <u>497</u>          | <u>51,844</u>  | <u>50,190</u>  |
| <b>Net Movement in Funds</b>            |      | 47,548                | - 497               | 47,050         | -              |
| <b>Fund Balances brought forward</b>    |      | 378,888               | 4,798               | 383,686        | 383,686        |
| <b>Fund Balances carried forward</b>    |      | <u>426,436</u>        | <u>4,301</u>        | <u>430,736</u> | <u>383,686</u> |

All activities are continuing and the charity has no recognised gains or losses other than those detailed above.

The notes on pages 10 to 12 form part of these financial statements.


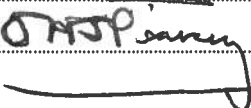


WEST LONDON KIDNEY PATIENTS' ASSOCIATION

BALANCE SHEET AS AT 5TH APRIL 2021

|                          | Note | 2021          |                | 2020          |                |
|--------------------------|------|---------------|----------------|---------------|----------------|
|                          |      | £             | £              | £             | £              |
| <b>Current Assets</b>    |      |               |                |               |                |
| Current Account & Paypal |      | 21,862        |                | 41,378        |                |
| COIF Charity Fund        |      | 405,909       |                | 327,759       |                |
| Scottish Widows          |      | <u>14,549</u> |                | <u>14,548</u> |                |
|                          |      |               | 442,320        |               | 383,686        |
| <b>Fixed Assets</b>      |      |               |                |               |                |
| Laptop - Cost            |      | 985           |                | 985           |                |
| Depreciation             |      | <u>985</u>    |                | <u>985</u>    |                |
| Net Book Value           |      |               |                |               |                |
| <b>Creditors</b>         |      |               |                |               |                |
| Accruals                 |      | 11,584        | 11,584         |               |                |
| <b>Net Assets</b>        |      |               | <u>430,736</u> |               | <u>383,686</u> |
| Represented by:          |      |               |                |               |                |
| Unrestricted Funds       | 2    |               | 426,436        |               | 378,888        |
| Restricted Funds         | 7    |               | <u>4,301</u>   |               | <u>4,798</u>   |
|                          |      |               | <u>430,736</u> |               | <u>383,686</u> |

Approved on behalf of the Association

  
 Sarita Khurana - Chairperson  
  
 Oliver Pearcey - Vice Chair

Dated: 21 OCTOBER 2021

The notes on pages 9 to 11 form part of these financial statements.

**WEST LONDON KIDNEY PATIENTS' ASSOCIATION**

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 5TH APRIL 2021**

**1 Accounting Policies**

**(a) Accounting convention**

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as set out in the Statement of Recommended Practice (SORP) "accounting and Reporting by Charities".

**(b) Incoming**

Voluntary income including gifts, gift aid, donations, legacies and all other income are included in the year the charity is entitled to the resource and the amount can be measured reliably.

**(c) Resources**

Expenditure is summarised under functional headings on a direct cost basis. Irrecoverable VAT is included with the item of expenses to which it relates.

Charitable expenditure comprises those costs incurred by the association in the delivery of its activities and projects. The costs of generating funds are those costs incurred in attracting voluntary income. Governance costs include those incurred in the governance of the association and its assets and included any legal advice and all costs of complying with constitutional and statutory requirements.

**(d) Fund Accounting**

Restricted funds are subject to restrictions imposed by the donor. These are accounted for separately from unrestricted funds and details are provided in Note 6. Unrestricted funds are those that are not subject to restrictions, and any surpluses may be applied in furtherance of any of the organisation's objectives. Designated funds are unrestricted funds which have been set aside by the trustees for specific purposes. These funds may be released for general charitable purposes at the behest of the trustees.

**(e) Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost. Depreciation is calculated to write off the cost less estimated residual value of all tangible fixed assets in equal annual instalments over their estimated useful lives at the following rate:-  
Computer Equipment - 36 months.

**2 Unrestricted Funds**

Unrestricted funds comprise of the following:

|   | Note | General<br>Fund<br>£ | Designated<br>Funds<br>£ | 2021<br>Total<br>£ | 2020 Total<br>£ |
|---|------|----------------------|--------------------------|--------------------|-----------------|
| <b>Incoming resources</b>                           |      |                      |                          |                    |                 |
| Voluntary and fundraising income including Gift Aid |      | 8,976                | -                        | 8,976              | 47,434          |
| Investment Income                                   | 3    | 12,266               | -                        | 12,266             | 11,542          |
| Revaluation of Investments                          | 4    | 78,150               | -                        | 78,150             | -               |
|   |      | <u>99,392</u>        | <u>-</u>                 | <u>99,392</u>      | <u>58,976</u>   |
| <b>Resources expended</b>                           |      |                      |                          |                    |                 |
| COIF Investment                                     |      | -                    | -                        | -                  | 20,000          |
| Charitable activities                               |      | 40,129               | -                        | 40,129             | 22,931          |
| Costs of generating funds                           |      | 7,505                | -                        | 7,505              | 1,971           |
| Governance costs                                    | 5    | 4,211                | -                        | 4,211              | 5,288           |
|   |      | <u>51,844</u>        | <u>-</u>                 | <u>51,844</u>      | <u>50,190</u>   |
| <b>Net Movement in Funds before transfers</b>       |      | 47,548               | -                        | 47,548             | 8,786           |
| Transfers between funds                             |      | -                    | -                        | -                  | -               |
| <b>Net Movement in Funds after transfers</b>        |      | <u>47,548</u>        | <u>-</u>                 | <u>47,548</u>      | <u>8,786</u>    |
| <b>Fund balances brought forward</b>                |      | <u>378,888</u>       | <u>-</u>                 | <u>378,888</u>     | <u>370,102</u>  |
| <b>Funds balances carried forward</b>               |      | <u>426,436</u>       | <u>-</u>                 | <u>426,436</u>     | <u>378,888</u>  |

WEST LONDON KIDNEY PATIENTS' ASSOCIATION

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 5TH APRIL 2021

|  |                      | 2021          | 2020          |
|--|----------------------|---------------|---------------|
|  |                      | £             | £             |
| <b>3 Investment Income</b>                       | on COIF Income Units | <u>12,266</u> | <u>11,542</u> |
| <b>4 Unrealised Gain on COIF Investment Fund</b> |                      | <u>78,150</u> | <u>0</u>      |
| <b>5 Governance costs</b>                        |                      |               |               |
| Stationery and Postage                           |                      | 80            | 326           |
| Trustee Expenses                                 |                      | 3,754         | 947           |
| Professional Insurance                           |                      | 202           | 1,126         |
| Meeting Costs                                    |                      | -             | 2,889         |
| Bank Fees  |                      | 174           | -             |
|  |                      | <u>4,211</u>  | <u>5,288</u>  |

No remuneration was paid during the year to Trustees (2020 : £nil).

|                   |               |               |          |
|-------------------|---------------|---------------|----------|
| <b>6 Accruals</b> | Accrued Costs | <u>11,584</u> | <u>0</u> |
|-------------------|---------------|---------------|----------|

**7 Restricted Funds**

The breakdown of Restricted Funds is as follows:

|                                    | Balance at<br>5 April<br>2020<br>£ | Incoming<br>Resources<br>£ | Resources<br>Expended<br>£ | Transfers<br>£ | Balance as<br>5 April<br>2021<br>£ |
|------------------------------------|------------------------------------|----------------------------|----------------------------|----------------|------------------------------------|
| Ealing Dialysis Unit               | 2,844                              |                            | 200                        |                | 2,644                              |
| Renal out patients and transplants | 1,954                              |                            | 297                        |                | 1,657                              |
| <b>Total</b>                       | <u>4,798</u>                       | <u>-</u>                   | <u>497</u>                 | <u>-</u>       | <u>4,301</u>                       |

**8 Summary of Net Assets by Fund**

|                    | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total<br>£     |
|--------------------|----------------------------|--------------------------|----------------|
| Net Current Assets | <u>426,436</u>             | <u>4,301</u>             | <u>430,736</u> |